

# Friendship Heights Pedestrian-Transit Enhancement -- No. 500322

Category  
Agency  
Planning Area  
Relocation Impact

Transportation  
Public Works & Transportation  
Bethesda-Chevy Chase  
None

Date Last Modified  
Previous PDF Page Number  
Required Adequate Public Facility

May 20, 2002  
NONE  
NO

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY01	Estimate FY02	Total 6 Years	FY03	FY04	FY05	FY06	FY07	FY08	Beyond 6 Years
Planning, Design and Supervision	170	0	0	170	75	75	20	0	0	0	0
Land											
Site Improvements and Utilities	40	0	0	40	0	0	40	0	0	0	0
Construction	940	0	0	940	0	0	940	0	0	0	0
Other											
<b>Total</b>	<b>1,150</b>	<b>0</b>	<b>0</b>	<b>1,150</b>	<b>75</b>	<b>75</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## FUNDING SCHEDULE (\$000)

G.O. Bonds	150	0	0	150	75	75	0	0	0	0	0
Contributions	500	0	0	500	0	0	500	0	0	0	0
State Aid	500	0	0	500	0	0	500	0	0	0	0

## ANNUAL OPERATING BUDGET IMPACT (\$000)

### DESCRIPTION

The project provides for the design and reconstruction of the median on Wisconsin Avenue (MD 355) between Willard and Western Avenues, addition of pedestrian and streetscape improvements, and construction of a separate left-turn lane southbound at Western Avenue. As a condition of approval of their site plan, New England Development will reconstruct the west curb line and provide extensive streetscape features as called for in the Friendship Heights Sector Plan. Chevy Chase Land Company will be required to reconstruct portions of the east side. The construction of this project will be coordinated with the work of private developers.

### JUSTIFICATION

This project will implement recommendations of the Friendship Heights Sector Plan and provide a significant enhancement to pedestrian, transit, and traffic serviceability in this transit-friendly area. The project is consistent with "Smart Growth" initiatives and leverages significant State funds and private sector contributions for streetscape and pedestrian improvements.

### Plans and Studies

The Friendship Heights Sector Plan. The conceptual plans have been prepared and reviewed by the Friendship Heights Interjurisdictional Task Force.

### Cost Change

Not applicable.

### STATUS

Concept plans.

### FISCAL NOTE

The Maryland Department of Transportation (MDOT) has authorized a "Smart Growth" grant of \$500,000 for this project. As part of a private/public partnership, the developers will match the State grant. The County will also negotiate an agreement with the developers so that cost increases beyond what is budgeted are covered by the developers. The County's share provides for project planning, design, and supervision.

### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY03	(\$000)
Initial Cost Estimate		1,150
First Cost Estimate		
Current Scope	FY03	1,150
Last FY's Cost Estimate		0
Present Cost Estimate		1,150

Appropriation Request	FY03	150
Appropriation Request Est.	FY04	1,000
Supplemental		
Appropriation Request	FY02	0
Transfer		0

Cumulative Appropriation		0
Expenditures/		
Encumbrances		0
Unencumbered Balance		0

Partial Closeout Thru	FY00	0
New Partial Closeout	FY01	0
Total Partial Closeout		0

### COORDINATION

Maryland Department of Transportation  
M-NCPPC  
Washington D.C. Public Works  
Department of Permitting Services  
Town of Friendship Heights  
Developers Chevy Chase Land Co. and New England Development  
Commission on Aging  
Commission on People with Disabilities  
Montgomery County Pedestrian Safety Advisory Committee

The Executive asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

